MEDWAYS_EU - 101046067

TENDER FOR EVALUATION BODY OF THE

GRANTS TO INFORMATION PROVISION AND PROMOTION MEASURES CONCERNING AGRICULTURAL PRODUCTS IMPLEMENTED IN THE INTERNAL MARKET

MEDWAYS_EU - 101046067

IN THE FOLLOWING MARKETS:

Italy Hungary Germany Denmark Sweden

SPECIFICATION GENERAL CLAUSES

1. Introduction

Consorzio Tutela Vini del Sannio, Consorzio di Tutela Vini Vesuvio, Consorzio di Tutela Vini di Irpinia, Consorzio di Tutela Vini Viti Caserta (Vitica), Consorzio Vita Salernum Vites, Consorzio di Tutela del Pomodorino del Piennolo del Vesuvio DOP and the Magyar Juh-és Kecsketejgazdasági Közhasznú Egyesület -Hungarian Sheep and Goat Dairying Public Utility Association- HSGDPUA jointly submitted a proposal upon the 2021 Call for proposal – Multi programmes of the (EU) Regulation No. 1144/2014, called MEDWAYS_EU, which has been selected for funding.

The informational and promotional campaign aim to enhancing the competitiveness of EU agricultural products with a focus in selected European markets, via an informative and educational program aimed at raising the awareness level towards these products and increasing knowledge of EU regulations and policy with an high focus on the knowledge of European agricultural products between foreign professionals.

The framework for the present call for proposals is set by the Grant Agreement No. 101046067 and all the provisions and obligations here provided comply with it. The acceptance of the EU contribution is set as preliminary condition.

2. General information

a. Title of the action

MEDWAYS_EU - Sustainability from Mediterranean to the East: new Ways to advance food in Europe

b. Proposing organizations

The project consortium sees the collaboration between two EU Countries, Italy and Hungary, represented by seven organizations.

Country	Name	Role
IT	Consorzio Tutela Vini del Sannio	Leading beneficiary
IT	Consorzio di Tutela Vini Vesuvio	Beneficiary
IT	Consorzio di Tutela Vini di Irpinia	Beneficiary
IT	Consorzio di Tutela Vini Viti Caserta (Vitica)	Beneficiary
IT	Consorzio Vita Salernum Vites	Beneficiary
IT	Consorzio di Tutela del Pomodorino del Piennolo del Vesuvio DOP	Beneficiary
HU	Magyar Juh-és Kecsketejgazdasági Közhasznú Egyesület - Hungarian Sheep and Goat Dairying Public Utility Association- HSGDPUA	Beneficiary

c. Products to be promoted

The promotional program is aimed at promoting Italian and Hungarian quality agrifood products, more in details Italian PDO and PGI wines produced in the Campania region, Pomodorino del Piennolo del Vesuvio DOP and Hungarian sheep and goat cheese.

d. Target countries and budget

The promotional program is targeted to the following countries: Italy, Hungary, Germany, Denmark and Sweden.

The total amount for the evaluation activities in all the targeted countries is set at €25.000 for year 1, €25.000 for year 2 and €25.000 for year 3, for a maximum level of investment fixed at 75.000 €

e. Timeline

This promotional program will run from March 1st 2022 to February 28th 2025.

The evaluation period will run from March 1st 2022 to April 30th 2025.

3. Objectives of the actions, messages to be conveyed and impact

indicators

Based on the market analysis developed for this programme in Denmark, Italy, Germany, Hungary and Sweden, the current context that the European dairy sector is facing is characterized by:

- The interest of consumers in terms of sustainable agri-food consumption is skyrocketing, searching for the most natural, traceable, quality and sustainable sources of energy as a way to improve their health and wellbeing.
- The European consumption of dairy products, and specifically of EU dairy products, is estimated to increase significantly over the next decade. In particular, per capita consumption is expected to grow by 2030 to 20,2kg, which is 1kg more than in 2020. On the other involved sectors, consumption is expected to be steady.
- There is an overall concern regarding the entrance of third countries that may contribute to a greater price volatility and the reduction of the EU current market share.
- There is an enormous room for increasing the awareness of the EU origin of agricultural products in target countries.

Thanks to this through market analysis, the objectives of the action have been described following the SMART protocol in terms of concrete and quantified targets. **The 3 main specific objectives of the campaign are:**

- Objective 1: To highlight the EU agricultural products sustainability
- Objective 2: To increase awareness of the quality and taste of EU wine, tomatoes and cheese
- Objective 3: To increase the competitiveness and consumption of European wine, tomatoes and cheese

Our objectives are as follows:

- **Specific**: objectives are precise and clear in order to be accomplished.
- **Measurable**: it should be possible to measure the progress towards the achievement of the objectives based on a pre-defined set of quantifiable indicators.
- Achievable: objectives must be attainable with the resources allocated, and within the duration of the planned action.
- **Results-focused**: objectives should focus on outcomes, not on activities
- **Time-bound**: objectives must have a clear time-frame, a deadline by which they are to be achieved.

SMART topic	Objective 1: To highlight the EU sustainability
Specific	The first objective is specific to the sustainability strand, which is the focus of this proposal. It aims to highlight the sustainable strategies that the European agrifood industry has been implementing for many years. In this way, the consumer will be more aware of these factors when making their purchase and contributing to the environment.

Measurable	This objective and the results obtained will be measurable in terms of the recognition that consumers in the target countries have for the sustainable production processes and their preference in comparison with the same products from third countries.
Achievable	Given the large number of activities to be carried out in the different target markets, the objectives of this programme, and more specifically this objective of promoting and raising consumer awareness of the sustainability of the sector, are achievable.
Result-	This objective is committed to achieving direct results in terms of recognition of the European agri-
focused	food sector and, indirectly, a change in eating habits towards more environmentally conscious and sustainable consumption.
Time-	This objective has a completion date of the total duration of the programme, due to the complexity
bound	of the programme. However, each activity to be implemented is time-bound and designed to optimise the budget throughout the duration of the programme.

SMART topic	Objective 2: To increase awareness of the quality and taste of EU products		
Specific	The second objective is specific in its definition, as it focuses entirely on extolling the quality and taste offered by European cheeses, tomatoes and wines.		
Measurable	This objective and the results obtained will be measurable in terms of the recognition that consumers in the target countries have for the European cheese, tomatoes and wine related to their taste and quality and thus achieve their preference compared to the same products from third countries.		
Achievable	Given that there will be activities that encourage consumption or even tastings of the product itself at points of sale, it is hoped to create a real impact on consumer habits and therefore achieve this second objective.		
Result- focused	As with the previous objective, the main result is that consumers in the target countries know that consuming European cheese, tomatoes and wine not only complies with environmental sustainability strategies but also they deliver a unique flavour thanks to their origin and their more natural treatment.		
Time-bound	This objective has a completion date of the total duration of the programme, due to the complexity of the programme. However, each activity to be implemented is time-bound and designed to optimise the budget throughout the duration of the programme.		

SMART	Objective 3: To increase the competitiveness and consumption		
topic			
Specific	The latter is specifically aimed at increasing the competitiveness and consumption of European cheese, tomatoes and wine, thereby increasing the European market share in Italy, Denmark, Sweden Germany and Hungary.		
Measurable	This objective and the results obtained will be measurable in terms of preference and consumption of EU's dairy, tomatoes and wine for their naturalness and sustainability compared to the same products from third countries.		
Achievable	Given the large number of activities to be carried out in the different target markets, the objectives of this programme, and more specifically this objective of increasing the competitiveness and consumption of sustainable and natural cheese, tomatoes and wine, are certainly achievable.		
Result- focused	The result of this objective is oriented towards increasing the consumption of EU products, due to its high commitment to environmental issues as a generator of real change to curb the effects of our environmental, energy and social footprint.		
Time-bound	This objective has a completion date of the total duration of the programme, due to the complexity of the programme. However, each activity to be implemented is time-bound and designed to optimise the budget throughout the duration of the programme.		

Thanks to the measurement and subsequent evaluation of the data collected during the promotional activities, it will be possible to have a continuous monitoring of the activities' progress and act promptly, if necessary, to better adapt the activities in order to best achieve the objectives set. The measurement of the results will be awarded to an independent external body in order to obtain a precise and objective measure of the indicators, useful for assessing the expected impacts.

The evaluation methods will include three types of activities:

- data analysis
- document analysis
- direct surveys using traditional tools and IT support

Evaluation activities will be related to the objectives defined above and will rely on a comprehensive set of quantitative and qualitative indicators defined as output indicators, result indicators and impact indicators. KPIs monitoring will measure outputs and results, mainly collecting supporting documents and information on the implementation of the activity plan from the proposing entities and the selected implementing body. Media activities will be monitored through the collection, through press release, of the publications and activities carried out in order to assess the media impact generated by the campaigns. The social networks channels will be monitored according to the progress of the posts and the activities carried out and to the users' involvement, the new contacts acquired, as well as through the website visits'data, the number of accesses to the website divided up by target country and number of views for online videos.

Direct surveys will be the main tool to measure awareness impact indicators, while data to calculate economic impact indicators will be will be collected through the document analysis and specific interviews. Particular attention will be put to acquire, when possible, data related to the average price's trend, total value and volumes exported for each individual target Country. These data will be collected directly from the organisations involved, or through interview with selected companies involved in the promotional activities at the beginning of the project (T0) and subsequently for each year (T1, T2, T3).

Particular attention will be put to assessing the awareness of EU quality products both by the professionals involved and by the end consumers (comparing baseline and final values). The questionnaire interviews during the events can be estimated as follows:

• at least 500 in Italy and Germany, 70% consumers – 30% professionals

• at least 300 in Hungary, Denmark and Sweden, 70% consumers – 30% professionals

A short questionnaire with a maximum duration of 5 minutes, mainly with multiple choice questions, will be given during the activities carried out in the 3 years of the project in order to monitor the knowledge of the product before and after the promotional event. In this way, together with the measurement of the trend of awareness, it will be possible to evaluate the consistency between the estimations of the baseline set out in the proposal and the trend up to the end of the promotional activities, addressed to the consumers and the sector professionals, also if not directly involved in the promotional activities previously carried out.

Given the specific focus of the campaign, the evaluation activities will have a specific focus on sustainability as well. More in details, a dedicated set of questions will inquire the general awareness towards sustainability and a more specific section on the recognition of the activities put in place by producers in order to increase their sustainability.

This is particularly relevant since there are not generally recognized metrics to define the sensitivity towards sustainability among different stakeholders, starting from consumers. This is direct consequence of the difficulties in defining "sustainability" in a clear and unique manner, since it is strongly dependent to the product sector.

The "sustainability set" will be the core part of the annual consumers surveys, which will also investigate more general topics, such as the recognition of the quality merits of EU agriculture and the recognition of the campaign logos.

For each monitoring activity, an annual assessment will be carried out accompanied together with the drafting of two six-monthly basis reports, in order to check the status of the effective achievement of the objectives and assess any adjustments necessary to improve the results.

Output and results indicators		
WP	Output indicators	Result indicators
Work package 1	4 REA meetings	100% meetings executed
	3 partnership meetings	
	15 coordination trips	
	36 online meetings	
	3 annual reports	
Work package 2	1 graphic layout	165 physical participants to press releases
	3 annual publishing plans	220 connected in streaming
	6 press kits	12.450 media contacts
	45 press releases	540 press & online unpaid releases
	12 PR reports	37 millions global reach
	3 annual press reviews	
	11 press events	
Work package 3	1 website	22.500 website visits
	3 social media profiles	36.450 followers
	3 editorial plans	4.400.000 reach
	270 post updates	
	3 annual reports	
Work package 4	6 advertorials in trade	250.000 views of ads
	magazines	1.650.000 population impacted by outdoor
	3 print ADVs	adv
	3 radio appearances	3.000.000 impressions of social media adv
	3 annual campaigns (FB and IG)	22.500 clicks on banners
	12 Google Ads campaigns	
	9 web banners	
	36 monthly reports	
Work package 5	1 campaign visual	15.000 units of material distributed
	3.000 printed folders (+digital)	2.250.000 views of videos
	12 roll ups	
	6 banners	
	4.500 wine bags	
	3.000 pendrives	
	3.000 giftboxes	
	1.500 food merch	
	15 short videos	

Work package 6	18 participations to trade shows	16.800 direct contacts at fairs
	6 seminars & workshops events	587.500 indirect contacts at fairs
	6 restaurant campaigns	165 physical attendees to
	6 sponsorships of events	seminars&workshops
	6 study trips (3 press + 3 trade)	600 connected in streaming
	3 walkaround tastings	1.200 consumers attending to tastings
		24 restaurant weeks of promo
		8.000 consumers reached during restaurant
		weeks
		48 professionals guests of study trips
		120 professionals attending walkarounds
Work package 7	15 POS campaigns	63 tasting days
		2.800 consumers reached with tasting days
Work package 8	1 positioning study	60 students in the academy
	2 academies	
Work package 9	3 annual reports on KPI & results	100% reports delivered
	1 interim report	100% surveys conducted
	2 awareness surveys	
	1 final impact evaluation report	
Impact indicators		
Impact indicator description	Baseline	End of programme
OBJ1: Highlight EU	21/2	
<u>sustainability</u>	N/A (to be calculated at the	+7%
Indicator: % of consumers	(to be calculated at the beginning of the campaign – TO -	(calculated on the baseline obtained by the
aware of the sustainability	with a consumer survey)	T0 consumer survey)
of EU agricultural products	with a consumer survey	
OBJ2: Increase awareness of	20%	
the quality and taste of EU	(Eurobarometer No. 504 –	
products	"Europeans, Agriculture and the	
	Cap, 2020" - Higher value	23%
Indicator: % of consumers		
Indicator: % of consumers aware of the superior quality	between awareness of	
aware of the superior quality	between awareness of PDO/PGI/STG quality scheme –	
	between awareness of	
aware of the superior quality of EU agricultural productsOBJ3:Increasein	between awareness of PDO/PGI/STG quality scheme – EU27 average)	
aware of the superior quality of EU agricultural productsOBJ3:Increaseincompetitivenessand	between awareness of PDO/PGI/STG quality scheme – EU27 average) Total revenues in 2019: around	Total revenue in 2024: 170 m€
aware of the superior quality of EU agricultural productsOBJ3:Increaseincompetitivenessandconsumption of the basket of	between awareness of PDO/PGI/STG quality scheme – EU27 average) Total revenues in 2019: around 156 M€	(estimated annual growth rate from 2 % to
aware of the superior quality of EU agricultural productsOBJ3:Increaseincompetitivenessandconsumption of the basket of productsproducts	between awareness of PDO/PGI/STG quality scheme – EU27 average) Total revenues in 2019: around 156 M€ (not considered 2020 due to	(estimated annual growth rate from 2 % to 2,5%)
aware of the superior quality of EU agricultural productsOBJ3:Increaseincompetitivenessandconsumption of the basket of	between awareness of PDO/PGI/STG quality scheme – EU27 average) Total revenues in 2019: around 156 M€	(estimated annual growth rate from 2 % to

Though the previous orientative set of indicators has been submitted by the beneficiaries in the, the competing agency may present their own list of indicators they consider useful to evaluate the execution and the effectiveness of the actions.

4. Activities

In order to assess the effectiveness of the promotional activities executed, the evaluation body will have to carry out the following activities:

Work Package 9: Other activities Activity 1. Evaluation results. Supporting WP 1 activity (supervision and coordination of the project) this action aims to monitor the implementation and effectiveness of the activities. The activity of measurement of indicators will be entrusted to an independent external body responsible for monitoring the effects generated by the implementation of the promotional program through the measurement of indicators and their impact on the objectives identified. Reports on the progress of the project will be drawn up every six months. In the event of unsatisfactory results by the implementing bodies, reports will be produced for the proposers to request timely intervention. Within the report, there will also be a self-assessment section, conducted by the person in charge of this activity on his work. In order to ensure the achievement of the set informative objectives, direct surveys will be conducted on the target markets, in order to measure the level of awareness towards the sustainability of European agriculture and European guality products, necessary to correctly evaluate the achievement of the target values set for the impact indicators. Upon completion of the action, the independent body will measure the final impact in terms of awareness and recognition of EU sustainability policies and EU quality products by target markets. The methodology that will be followed has already been presented in previous sections and will include a specific "sustainability set" of guestion within the surveys. SANNIO CONSORZIO TUTELA VINI Lead Beneficiary: Duration: M1 _ M36 **Objectives** This work package is linked to Objectives 1 and 2. Activities Task No 1 Task Name Description Participant In-kind Contributions and Subcontracting Role Name to

9.1.1	Annual KPI monitoring	This ongoing activity will constantly monitor the execution of the campaign and its		C00	Subcontracted to
		effectiveness in terms of outputs and results. Data collection and analysis and report analysis,		BEN	external
		carried out in continuous communication with the project consortium and the implementing	VITICA	BEN	evaluator
		body(ies), will generate the actual KPIs values, that will be evaluated having the expected	SALERNO	BEN	
		outcomes as benchmark. The goal is to extract data-driven conclusions that will allow the			

9.1.2 Awareness analysis		results-oriented during the 3 years that t sis Due to the lack of data supporting the s agriculture, a survey will be carried out a stage of awareness in the target marke the 36-months program in order to evaluate	 program to shape the activities in the target markets according to best-practices and to be results-oriented during the 3 years that the program will be executed. Due to the lack of data supporting the specific level of awareness on the sustainability of EU agriculture, a survey will be carried out at the beginning of the program in order to assess the stage of awareness in the target markets. The same survey will be carried out at the end of the 36-months program in order to evaluate the impact of the program in the level of awareness among target audiences. 		BEN BEN BEN
9.1.3 Final impact evaluation		At the end of the program, an Impact Ex structured and clear overview of the over the selected target markets. This report other evaluation activities carried out du	valuation Report will be conducted in order to ha erall success and impact of the 36-months progra t will use as inputs all the deliverables produce ring the whole campaign	am in	
	es and estimated b	budget			
Timeline		YEAR 1	YEAR 2		YEAR 3
out		1 annual results evaluation report through output measurement and KPI Survey on awareness to define baseline	 annual results evaluation report through output measurement and KPI interim report on the progress of the campaign and on awareness levels 	output measurement and KPI	
15.0 Juni		Senior evaluator: 30 days * 500 €/day = € 15.000 Junior evaluator: 40 days * 250 €/day = € 10.000	Senior evaluator: 30 days * 500 €/day = € 15.000 Junior evaluator: 40 days * 250 €/day = € 10.000	15.000	
Subtotal for	or activity 9.1	EUR 25.000,00	EUR 25.000,00	EUR 25.000,00	
Total for th 9	he Work Package	EUR 25.000,00	EUR 25.000,00	EUR 25.000,00	

The evaluation activity will monitor all the other project activities, which are synthesized as follows:

Work Package 2: Public Relations

Activity 1: Permanent Public Relations service.

The main objective is to strengthen the awareness towards the sustainability of EU agriculture and the recognition of the products in question in the target areas by focusing the message on sustainability, quality and EU brands. The communication activity will take place through a dedicated press office, moreover on each target market there will be a P.R. that will support the annual work of the selected communication agency. These figures will also have a key role in the organization of one-to-one meetings with industry influencers and journalists, during which the objectives of the campaign will be conveyed. In order to ensure an effective communication of the activities planned in the project and guarantee a wide dissemination of promotional messages, this action will have to be particularly present in conjunction with the events planned for each year. The planned costs include:

- a series of preparatory actions (e.g. development of the image and key messages, development of an overall strategy to ensure the achievement of all the objectives set);

- actual development of PR actions (e.g. media solicitation activities on selected press lists, periodic preparation of press reviews, etc.);

- monitoring actions and continuous contact with all those involved in the management and implementation of the project.

Public relations activities will be aimed at: **Final consumers** through the involvement of traditional media and especially bloggers and influencers who deal with the wine&food sector, **bloggers and influencers** dealing with wine, gastronomy, travel and lifestyle **journalists**, **Ho.re.ca professionals**, in particular sommeliers and chefs of the most important international restaurant chains.

Duration:	M1 –	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI
	M36		

Objectives

This work package is linked to Objectives 1 and 2.

Activiti	Activities						
Task	Task Name	Description	Participant		In-kind		
No 1			Name	Role	Contributi ons and Subcontr acting		
2.1.1	Technical support	Press releases control and supervision, localization of press releases to local languages, dissemination of press dossiers to key media players, press clippings per action and annual press clipping. These press releases will be launched in each country in order to spread the main message of the campaign so as to maximize their efficiency and the potential press fallout.	SANNIO VESUVIO VITICA SALERNO IRPINIA PIENNOL O MJKKHE	COO BEN BEN BEN BEN BEN BEN	Subcontr acted to IB		

Deliverables and estimated budget

Timeline	YEAR 1	YEAR 2	YEAR 3		
Deliverables	Data-base with contacts	Data-base with contacts Data-base with contacts			
	Graphic project layout	Graphic project layout	Graphic project layout		
	Annual publishing plan	Annual publishing plan	Annual publishing plan		
2 press kits		2 press kits	2 press kits		
25 press releases		25 press releases	25 press releases		
	Continuous PR with testimonials	Continuous PR with testimonials	Continuous PR with testimonials		
	2 reports (6th-12th month)	2 reports (6th-12th month)	2 reports (6th-12th month)		
	Annual press review	Annual press review	Annual press review		
	Periodical sending of gift boxes	Periodical sending of gift boxes	Periodical sending of gift boxes		

Work Package 2: Public Relations

Activity 2: Press Events.

The goal of press events is to bring together key representatives of the local and international-local press. They are all invited to a meeting where they are given first-hand information on the programme. They will also be able to further discuss through a round of personal interviews with the representatives of the program for the subsequent publication of the info on local news and post

report. They will also be given visual and photographic material for that purpose. Three (3) press events per year will be running in order to advise all relevant press about the launch and the progress of the program and its importance and in order to inform about the results at the end of every year. Additional launching and closing events will be organised in Hungary. It is expected that 30 press professionals will attend to each event. In addition to physical attendance, press events will be streamed to engage other professionals.										
Dura	tion:	M3 – M36	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI						
Obje	Objectives									
		ork packag	e is linked to Objectives 1 an	id 2.						
Activ	vities									
Та	Task		Descr	ription			Participa	ant	In-kind	
sk	Name						Name	Role	Contributio	
No 2									ns and Subcontrac ting	
2.2	Call for	Follow	up of call, confirmation of pa	articipar	nts.	SA	NNIO	CO	Subcontrac	
.1	press			•		VE	SUVIO	0	ted to IB	
2.2	Press	Contro	l and supervision, localiza	ation o	f press releases to local		TICA	BEN		
.2	releases		ge, control and supervision	, locali	zation of press releases to	SALERNO		BEN		
	0"		local language.					BEN BEN		
2.2 .3	Clipping	Follow	ollow up to media, press clippings per actions.				ENNOL	BEN		
.s 2.2	Technical	Diannii	nning and set up the event. Select a Room rental, set up,					BEN		
.4	support	transla	tors, and coordination of mat				IKKHE			
	erables and	l estimate	-							
Time			YEAR 1		YEAR 2			YEAR	3	
Deliverables			1 opening press even Hungary 1 press event in Italy 1 press event in Germany 1 press event Denmark/Sweden Material and product logisti Press kit Annual performance and preport	in ics	1 press event in Italy 1 press event in Germany 1 press event Denmark/Sweden Material and product logistic Press kit Annual performance and res report	Denmark/Sweden sult Material and product logistic Press kit		Italy Germany event in n duct logistics		
Work	Package 3	: Website	& Social Media							
	vity 1: Webs									
A rele their will b sprea differ	A relevant web of EU basket of products, including useful information about the sectors, the EU production methods, their variety, their taste and, most important, the efforts that the EU and the beneficiaries have put in place to provide a sustainable agriculture, will be set up. This website, available in the beneficiaries' different languages and in the languages of the target countries will spread the main message of the campaign to the target audience. Moreover, some of the paid campaigns will send people from different platforms to this website, so it is an essential part of the programme towards the achievement of the informative objectives.									

Duration	n: M3 – M36	-	SANNIO CONSORZIO TUTELA VINI						
Objectiv	Objectives								
•	This work page	ckage is linked to Objectives 1 a	ind 2.						
Activities									
Task	Task Name	Des	scription	Participant	In-kind				

No 1					1	Name	Role	Contributio ns and Subcontrac
								ting
setup, we updating tha and ma maintenan Thi ce. alw will		web that mar This alwa will	main, hosting, development, design, and programming of osite in WordPress, PHP and MySQL in order to have a platform allows to share content in the official languages of the target kets. It will be a responsive website on mobile and desktop. Is web will be dedicated exclusively to this campaign and will ays be in agreement with the identity of the program. The Web also contain a blog that will be updated in real time with the ons carried out in every target country.			NNIO SUVIO ICA LERNO PINIA ENNOL	COO BEN BEN BEN BEN BEN BEN	Subcontrac ted to IB
3.1.2	Update and Maintenan ce		Management, coordination, supervision and upload and update content to the platform.					
3.1.3	Blogpost	Crea	ation of a blogpost including draftin	g and image search.				
3.1.3	Technical support	We will I	udes a bank of images about the ac will work on SEO positioning and a be uploaded in English and transla the beneficiaries.	Il the content of the blog				
Deliver	ables and est	imate	d budget					
Timeline			YEAR 1	YEAR 2			YEAR	3
Deliverables			1 website and software Management software Continuous contents update	1 website maintenance and 1 website software		software		tenance and tware

Continuous contents update Continuous contents update Continuous contents update Work Package 3: Website & Social Media Activity 2: Social Media

Continuous contents update

The main goal of the Social Media accounts is to serve as interactive platforms to communicate with targets. Additionally, they are used as a showroom of all activities carried out under the umbrella of the program. In order to incentivize the participation of the target groups in the proposed activities, promotion actions such as contests and surveys will also be continuously developed through the social media networks selected.

Duration:	M3 –	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI
	M36		

Objectives

•	 This work package is linked to Objectives 1, 2 and 3. 									
Activiti	Activities									
Task	Task Name	Description	Particip	In-kind						
No 2			Name	Role	Contributio ns and Subcontrac ting					
3.2.1	Social Media. Account Set up	Setup of general Instagram, Facebook, and YouTube for the specific program in English in order to be able to reach all target groups with their own language in a general strategy, and in local language for a specific strategy.	SANNIO VESUVIO VITICA SALERNO	COO BEN BEN BEN	Subcontrac ted to IB					
3.2.2	Banner Design&Co py's	Design of 3 banners per week adapting the image and the message to every social media network including copy's regarding the message of the Editorial Calendar following the main strategy.	IRPINIA PIENNOL O	BEN BEN BEN						
3.2.4	Coordinatio	Coordination of the right strategy, methodology, objectives, and	MJKKHE							

n dia	ry work.								
Deliverables and estimated budget									
Timeline	YEAR 1	YEAR 2	YEAR 3						
Deliverables	3 active social profiles 1 editorial plan 90 posts Annual report on social media activities	3 active social profiles 1 editorial plan 90 posts Annual report on social media activities	3 active social profiles 1 editorial plan 90 posts Annual report on social media activities						

Work Package 4: Advertising

Activity 1: Print.

Physically printed media are an outstanding opportunity to reach the audience on a broad scale and to expand the sustainability message from the EU. Annual advertorials on the MEDWAYS campaign will be developed, spreading the message on sustainability that is explained before. As print is pretty expensive, the budget will be concentrated in very specific print publications to be defined during the campaign in accordance with the PR office, in order to multiply the impact of the whole communication strategy. The publications selected for advertorials will be aimed at trade professionals, which are considered the most effective to reach the professional audience and spread the Union message to increase recognition and awareness towards sustainability. In addition, a specific print ADV for Hungary will be produced.

Durations		Lood Departiciony	
Duration:	M3 –	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI
	M36		

Objectives

• This work package is linked to Objectives 1, 2 and 3.

Activities	

ACIN	/11105				
Ta sk	Task Name	Description	Participa	In-kind Contributio	
No 1			Name	Role	ns and Subcontrac ting
4.1	Print media	Adapting the visual branding and message to the format expected	SANNIO	C00	Subcontrac
.1	adaptations	from the key hard copy publications selected. Development of the	VESUVIO	BEN	ted to IB
		specific advertorial contents.	VITICA	BEN	
4.1	Print media	Direct purchase of print advertisement. Report on media and	SALERNO	BEN	
.2	buying	reach.	IRPINIA	BEN	
			PIENNOLO	BEN	
			MJKKF	BEN	

Deliverables and estimated budget

Timeline	meline YEAR 1		YEAR 3			
Deliverables	2 advertorials in trade magazines 1 ADV for Hungary Report including print media investment, print advertorial,	2 advertorials in trade magazines 1 ADV for Hungary Report including print media investment, print advertorial,	2 advertorials in trade magazines 1 ADV for Hungary Report including print media			
	reach and impacts	reach and impacts	investment, print advertorial, reach and impacts			

Work Package 4: Advertising							
Activity 2:	Activity 2: Radio.						
On the Hun	On the Hungarian market, a specific radio appearance will be provided each year.						
Duration:	M3 – M36	Lead Beneficiary:	МЈККНЕ				
Objectives							
• T							

Activiti	Activities									
Task	Task N	lame		Description	Participa	In-kind				
No 2					Name	Role	Contributio ns and Subcontrac ting			
4.2.1	Organizing radio appearance		One radio interview will be organized every year in Hungary to disseminate the most important results of the campaign and give information to consumers to increase awareness. The media will be selected according to the coverage (to be nation-wide) and the costs of the media. Also the length of the programme (interview) will be a selective factor. The media will be selected according to these factors to reach the highest number of listeners within the target group as well.		MJKKHE	BEN	Subcontrac ted to IB			
Deliver	ables and es	timated bu	udget							
Timelin	Timeline		YEAR 1	YEAR 2		YEAR	3			
		1 Radio a Report or	ppearance n reach			1 Radio appearance Report on pand reach				

Work Package 4: Advertising

Activity 3: Online advertisement.

A digital media plan specifically for each target country will be developed. This plan will cover the most effective way to run an online display campaign in order to reach the highest number of target final consumers possible to inform them about sustainability of EU agriculture. Using a display campaign, the message and content of the present proposal would be reinforced in markets where the use of digital devices is high. The overall annual budget for display advertising would be then distributed to the different campaigns based on the media plan developed. Also, influencer advertising will be launched in order to arrive to the greatest number of target consumers.

Duration:	M3 –	Lead Beneficiary:	SANNIO CONSORZ
	M36		

ANNIO CONSORZIO TUTELA VINI

Objectives

• This work package is linked to Objectives 1, 2 and 3.

Task	Task Name	Description	Participa	In-kind	
No 3			Name	Role	Contributio ns and Subcontrac ting
4.3.1	Digital media plan and Editorial Calendar per country.	The campaigns will be launched based on the calendar of other activities so that they strengthen the impact and improve the results of each other. For this purpose, alignment between offline and online promotion and informative campaigns is crucial.	SANNIO VESUVIO VITICA SALERNO IRPINIA	CO O BEN BEN BEN	Subcontrac ted to IB
4.3.2	Banner& Copy Design	Design of 3 banners per campaign adapting the image and the message to every social media network including copy's regarding the message of the Editorial Calendar following the main strategy.	PIENNOL O MJKKHE	BEN BEN BEN	
4.3.3	Banner Campaign Iaunch	Launch of banner campaign per country where traffic from our target groups is sent to the website to enhance awareness of the product. Set up of campaign, follow up the traffic strategy			
4.3.4	Management	Coordination and supervision of strategy, and works.			

Timeline	YEAR 1	YEAR 2	YEAR 3
Deliverables	Continuous ADV campaigns (FB and IG) 4 Google Ads campaign Activities with influencers 3 web banners on relevant websites Monthly reporting including results, improvements and planning for next month campaigns.	Continuous ADV campaigns (FB and IG) 4 Google Ads campaign Activities with influencers 3 web banners on relevant websites Monthly reporting including results, improvements and planning for next month campaigns.	Continuous ADV campaigns (FB and IG) 4 Google Ads campaign Activities with influencers 3 web banners on relevant websites Monthly reporting including results, improvements and planning for next month campaigns.

Work P	ackage 4: Advertis	ing						
	4: Outdoors.							
organise	ed within the campa	t opportunity to expand the ign, such as the internationa sage to the objective target,	al workshop	os described in EP6 – Acti				
Duratio		Lead Beneficiary:		CONSORZIO TUTELA V	INI			
Objecti	ves							
•	This work packag	e is linked to Objectives 1, 2	2 and 3.					
Activiti	es							
Task No 4	Task Name		Descriptio	n	Participant		int	In-kind Contributio
INO 4					N	ame	Role	ns and Subcontrac
4.4.1	strategic plan planning of semina which they are lin campaigns will be details places of c		s&worksho ed, a stra produced. splay, star h the speci	ogether with the detailed sps WP6-Activity 2) to tegic plan on outdoor The plan will define in t and ending date for fic annual customisation	SAN Pien	I NIO INOLO	COO BEN	Subcontracted to IB
4.4.2								
Deliver	ables and estimate	d budget						
Timelin	e	YEAR 1		YEAR 2			YEAF	13
Deliver	ables	2 outdoor campaigns event	-	outdoor campaigns du vent	iring	2 outdo event	or camp	aigns during

Work Package 5: Communication Tools

Activity 2: Communication tools.

At the beginning of the campaign, the global MEDWAYS visual will be developed and all the materials will be designed (once for the whole campaign, so to reduce costs). This preliminary activity is necessary to develop a full storytelling around the campaign and the message to spread so as to build up a coherent communication strategy. In this sense, as it has been shown in this proposal, the logo and the other visual elements will be presented in the promotional activities, together with all the compulsory elements aimed at ensuring adequate visibility to the EU support.

Communication tools are an important element of the above-mentioned informative program. These materials are intended to be used as a reminder of the program goals: increase awareness in the target countries as well as increase preference for EU products. They are also aimed to be used as a visual aid for other promotional events and activities to make it easier for consumers and professionals to recognize the message to be conveyed and the identity of the whole program.

Duratio	on:	M3 – Lead Beneficiary: SAN			IO CONSORZIO TUTELA VIN	11			
Objecti	ives								
•		ork package	e is linked to Objectives 1 a	nd 2.					
Activiti	es								
Task	Ta	sk Name		Descri	ption		Participa	ant	In-kind
No 1							Name	Role	Contributio ns and Subcontrac ting
5.1.1	Design.	Design. Brand and communications rules communication			use of the brand and	VE VIT SA	NNIO SUVIO TICA LERNO	CO O BEN BEN	Subcontrac ted to IB
5.1.2	Design	of material	Design of material for	Design of material for Beneficiary validation of materials.			PINIA	BEN	
5.1.3	Production of Material			Production of materials aligned with the campaign message, the project objectives and the target markets.		0	ENNOL	BEN BEN	
5.1.4	Transpo	ort of Mater	ial Transport from the f beneficiary.	actory t	o the main storage of the	MJ	KKHE	BEN	
Deliver	ables and	d estimate	d budget						
Timelin	ne		YEAR 1		YEAR 2			YEAF	23
Bc 1.0 for 4 F 2 F 1.5 1.0 1.0		Brand and commun Book. 1.000 printed folders + format 4 Project Roll-up 2 Banners and posters 1.500 Wine bags 1.000 Pendrives 1.000 Giftboxes 500 Food Merch		n 1.000 printed folders + dig format		1.000 printed folders + digit format 4 Project Roll-up 2 Banners and posters 1.500 Wine bags 1.000 Pendrives 1.000 Giftboxes Merchandise food 500 Food Merch		osters	

Work Package 5: Communication Tools

Activity 2: Video.

Another essential visual resource to be implemented during the programme implementation are videos. These videos would help us to better illustrate what we want to transmit and gain engagement with the target audience. In this sense, the message of the sustainable features of the basket of product to be promoted will be the core of the video communication though the campaign, together with the product features. By developing new videos every year, the target audience will be also informed on the progressive implementation of sustainability practices.

Duration:	M1 – M36	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI

Objectives

• This work package is linked to Objectives 1 and 2.

Activiti	es				
Task	Task Name	Description	Participa	nt	In-kind
No 3					Contributio
			Name	Role	ns and
					Subcontrac
					ting
3.1	Video	Collection of existing materials, filming, editing, preparation of text,	SANNIO	C0	Subcontrac
	Production	translations and subtitles. Graphics will be coordinated with the	VESUVIO	0	ted to IB
		general campaign visual.	VITICA	BEN	

			SALERNO IRPINIA PIENNOLO MJKKHE	BEN BEN BEN BEN BEN
Deliverables and estimation	ted budget			
Timeline	YEAR 1	YEAR 2		YEAR 3
Deliverables	6 short videos	6 short videos	3 short v	videos

Work Package 6: Events

Activity 1. Fairs.

A selected list of Trade Fairs for the purpose of this program has been created: Vinitaly Verona, ProWein Dusseldorf, Merano Wine Festival, Milano Wine Week, Cibus Parma, Tutto Food Milano, while other could be defined (in addition to the ones mentioned, in case of savings, or as alternative options). In fact, the trade show sector has been deeply impacted by COVID-19 pandemic and there are no certainties yet that it will restart with the same features. Anyway, considering trade fairs and international shows as visibility platforms, they are still considered a powerful tool to meet high numbers of professionals and consumers and are therefore intended to serve as way to communicate the message of the program to a wide audience. The participation of the program in the trade fairs will serve as the ideal showcase of European sustainable products. The message of the program will be conveyed through the stand in various formats: video, decoration of stand, tastings, merchandising and explanations of the program's personnel. It is a great way to increase visibility, relevance and preference for the involved products as well as have a direct conversation with the audience to get a better picture of the level of awareness among target groups. These events will significantly impact the success of other activities that are planned and therefore the main goal of the program: increase awareness, market share and preference for EU sustainable products. As a final remark, it should be noted that, despite each trade shows takes place in a precise location, nevertheless its impact is much wider, given the international profiles of the selected shows. Therefore, each trade shows will not only target and involve professionals from each target market, but will also have a real global impact.

Duratio	n:	M1 – M36	Lead Be	Beneficiary: SANNIO CONSORZIO TUTELA VINI				
Objecti	ves							
•	This w	ork packag	e is linked	to Objectives 1, 2	2 and 3.			
Activitie	es							
Task No 1		Task Nam	e		Description	Participa	ant	In-kind Contributio
					Name	Role	ns and Subcontrac ting	
1.1		cal support at trade fai		beneficiaries wi decoration, in tastings, transp as Wi-Fi will b including all fa	and other specific requirements for Il be set up. Moreover, floor renting, surances, special requirements, ort of samples and other fair issues be provided. Finally, a final report air works and services (including ict) will be issued.	SANNIO VESUVIO VITICA SALERNO IRPINIA PIENNOL O MJKKHE	COO BEN BEN BEN BEN BEN	Subcontrac ted to IB

Deliverables and estimated budget

Timeline	YEAR 1	YEAR 2	YEAR 3
Deliverables	6 trade shows full	6 trade shows full	6 trade shows full
	participations, including:	participations, including:	participations, including:
	-Design, assembly and	-Design, assembly and	-Design, assembly and
	dismantling a Stand	dismantling a Stand	dismantling a Stand
	-Including decorating, audio-	-Including decorating, audio-	-Including decorating, audio-
	visual material.	visual material.	visual material.
	- Appeal to useful buyers,	- Appeal to useful buyers,	- Appeal to useful buyers,

distributors and prescribers.	distributors and prescribers.	distributors and prescribers.
-A hostess and a translator	-A hostess and a translator	-A hostess and a translator

Work Package 6: Events

Activity 2: Showrooms, B2B Meetings, Seminars.

Each year, two international workshops will be organised in Campania, Italy:

. Campania MEDWAYS Forum & Wine day: the Italian basket of PDO/PGI products (and the Hungarian quality cheeses as guests) will be presented to the public in a one-day event focused on the main messages of the campaign.

. Volcanic terroir: from the previous experience of the international Volcanic Wines conference, this event will involve also volcanic food products, such as Pomodorino del Piennolo PDO. The idea is to gather professionals thanks to the great interest towards volcanic products which in the last years has been on the rise. Volcanic products have distinctive features that appeal to the taste of the public and their link with the production area is even more marked than for other PDOs. Moreover, as mentioned in section 1.1, volcanic soil is one of the elements that needs to be accurately managed under the aspect of the general sustainability of the production, especially due to the climate change.

Both events will consist in lectures, seminars, roundtables and tasting sessions.

An attendance of 55 professional guests per event is expected. Guests will be from each target group and from all the target markets. In addition to the professional attendance, tasting sessions open to the general public will be added to the program, thus improving the impact also among end consumers. Moreover, seminars and workshops will be streamed in order to reach a wider audience among professional target groups.

Linked to this activity, outdoor ADVs will be provided.

Duration:	M1 –	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI
	M36		

Objectives

This work package is linked to Objectives 1, 2 and 3.

Activities							
Task	Task Name	Description	Particip	Participant			
No 2			Name	Role	Contributio ns and Subcontrac ting		
6.2.1	Technical support	Services and other specific requirements for beneficiaries will be set up. Moreover, room renting, decoration, insurances, special requirements, tastings, transport of samples and other fair issues as Wi-Fi will be provided. Finally, a final report including all works and services (including reach and impact) will be issued.	SANNIO VESUVIO VITICA SALERNO IRPINIA PIENNOL O	COO BEN BEN BEN BEN BEN	Subcontrac ted to IB		
Deliver	ables and estimate	ed budget					

Timeline	YEAR 1	YEAR 2	YEAR 3		
Deliverables	2 Seminars & Workshop events Report including all information about set up, call for guest, reach and impact.	2 Seminars & Workshop events Report including all information about set up, call for guest, reach and impact.	events		

Work Package 6: Events

Activity 3: Restaurant weeks.

Consumers will have the opportunity to try and taste the quality products of the project partners in the main restaurants involved in the activities in the main cities of the destination countries. Special recipes paired with high-quality wines, created in each restaurant, will be used to raise consumer awareness of EU agri-food production methods, their sustainability and quality standards. Once the partnerships are defined, the annual restaurant week campaign will develop in several successive stages: - Specific press releases (aimed at B2B and B2C media), dedicated for the restaurant week will inform the media about the activity (included in the Ongoing PR activity).

- Development of the restaurant week: depending on the restaurants involved, the restaurant week can vary in its implementation, however respecting these conditions: each restaurant must include at least 3 items among those promoted by the proposing organizations, each restaurant must guarantee the promotion for at least one week, the restaurant must endure to provide adequate visibility to the products and to the main sustainability message.

				, ,
	Duration:	M1 –	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI
		M36		

Objectives

This work package is linked to Objectives 1, 2 and 3.

Activiti	es						
Task No 3	Task Name	Descripti	on	Participant		In-kind Contributio	
110 0				Name	Role	ns and Subcontrac ting	
6.3.1	Partnership definition	Restaurants in the target markets will be selected according to their locations (main cities or touristic locations will be preferred) and to their positioning. Specific target are those restaurants/bars with medium-high positioning, where clients are more eager to discover new quality products.		SANNIO VESUVIO VITICA SALERNO IRPINIA	CO O BEN BEN BEN	Subcontrac ted to IB	
6.3.2	Technical support	with logistics costs for products	Includes: management and organization of the partnership with logistics costs for products and promotional materials. Also, a final report including all works and services, included		BEN BEN		
Deliver	ables and estimate	ed budget					
Timeline		YEAR 1	YEAR 2	YEAR 3			
Deliverables		2 restaurant campaigns2 restaurant campaigns4 weeks of promotion4 weeks of promotion8 restaurants involved8 restaurants involved		4 weeks	2 restaurant campaigns 4 weeks of promotion 8 restaurants involved		

Work Package 6: Events

Activity 5. Study trips.

This study trip activity, will allow to welcome 5/10 trade and press operators in the production areas of the DO products object of the promotion. The program will include technical and educational presentations, tastings and presentations. Guests will experience the uniqueness and singularity of the products and understand them as the result of local terroir, soil, climate, varieties and know-how. They will witness the quality control performed during PDO certification, as well as all the specifications and standards required to obtain the PDO quality mark. All those elements, as already explained, are strongly linked with the sustainability theme and the study visits will enable guests to really discover the sustainability effort and impact provided by beneficiaries (also thanks to the specific projects mentioned as premise).

Duration:	M1 –	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI
	M36		

Objectives

This work package is linked to Objectives 1, 2 and 3.

Activities	
Autorities	

Task		Description	Participant		In-kind		
No 5			Name	Role	Contributio ns and Subcontrac ting		
6.5.1	Study trips calendar and	Each year, list of guests for the study trips and a detailed calendar will be drafted. Press representatives and trade	SANNIO VESUVIO	CO 0	Subcontrac ted to IB		

Deliverables		1 press tour 1 tour for trade professionals	1 press tour 1 tour for trade professional	1 press tour Is 1 tour for trade professiona			
Timeline		YEAR 1	YEAR 2	YEAR 3			
Deliverables and estimated budget							
6.5.2	selection Technical support	separated trips, in order to Services and other specific requirements for beneficiaries will be set up. Moreover, travel and subsistence costs, transport, room renting, decoration, insurances, special requirements, tastings, catering, equipment, transport of samples and other technical requirement will be provided. Finally, a final report including all works and services (including reach and impact) will be issued.		SALERNO IRPINIA PIENNOLO	BEN BEN BEN		
	guests	professionals will be hosted in	production areas with two	VITICA	BEN		

Work Package 6: Events

Activity 6. Other events

In order to expand the influence of the campaign, 1 annual walk around tasting will be organized to introduce the products of the campaign and make them better known to the target audience (journalists, professionals, sommeliers, bloggers and influencers related to the food and wine sector). The idea is to organise this event each year in a different country, between the non-origin countries (Germany, Denmark, Sweden). Guests will be selected among target groups in accordance with the global PR office, in order to invite the most relevant professionals for the campaign and maximise the overall impact.

Duration:	M1 –	Lead Beneficiary:	SANNIO CONSORZIO TUTELA VINI
	M36		

Objectives

This work package is linked to Objectives 1, 2 and 3.

Activiti	ctivities				
Task No 6	Task Name	Description	Participa	ant	In-kind Contributio ns and Subcontrac ting
			Name	Role	
6.6.1	Annual walk around tasting - Technical support	Services and other specific requirements for beneficiaries will be set up. Moreover, room renting, decoration, insurances, special requirements, tastings, catering, equipment for projections, transport of samples and other technical requirements as Wi-Fi will be provided. Finally, a final report including all works and services (including reach and impact) will be issued.	Sannio Piennol O	COO BEN	Subcontrac ted to IB
6.6.2	MEDWAYS academy	Based on the findings of the positioning study carried out in activity 8.1, the educational program of the MEDWAYS academy (to be held in Italy starting for Year 2) will be defined, the more aligned possible to the new consumption habits. During the first year of activity the main target will be the Italian market, but professionals from other target markets will be progressively involved in the academy. Educational program will take place in Campania, the production area of the Italian partners involved in the activity, therefore the link between production and territories will be further reinforced. The academy will consist in a week long of seminars, workshops, tastings and visits to the producers, to discover the multifaceted MEDWAYS basket of products and its approach to sustainability. Hungarian producers will be hosted by the local producers to reinforce the cross-country approach.	SANNIO VESUVIO VITICA SALERNO IRPINIA PIENNOL O	COO BEN BEN BEN BEN	Subcontrac ted to IB

			include: cost of the partnership with			
		the school or association				
		organization and logistics,	shipping cost.			
Delivera	ables and estimate	ed budget				
Timelin	e	YEAR 1	YEAR 2		YEAR	13
Delivera	ables		1 walkaround MEDWAYS	1 walkar	ound ME	EDWAYS
		1 walkaround MEDWAYS	tasting	tasting		
		tasting	1 MEDWAYS academy	1 MEDWAYS academy		ademy
			program	program		
Work P	ackage 7: POS					
Activity	/ 1. Tasting Days.					
Each ye	ar, information and	promotion events of Europe	an sustainable products and EU quali	ty schemes will	be organ	nized through
•			ese activities will be carried out with	•	-	-
•			ials and foodies, in particularly fashio			
	ountries.	0				
Duratio		Lead Beneficiary:	SANNIO CONSORZIO TUTELA VI	INI		
	M36	j.				
Objecti	ves					
•		ge is linked to Objectives 1, 2	2 and 3			
Activitie			2 and 5.			
						Cubeentree
Task Task Name No 1		U	Description	Participa	nt	Subcontrac
				Name	Role	ting
7.1.1	Strategic plan	Each vear, a strategic plar	n for POS promotion will be drafted.	SANNIO	CO	Subcontrac

				Name	Role		
	7.1.1	Strategic plan	Each year, a strategic plan for POS promotion will be drafted. This annual activity is required in order to grant the best alignment of the POS promo to the market needs and to the other promotional activities of the MEDWAYS campaign. Therefore, partnerships and calendar of tasting days will be defined in such a way to multiply the visibility of the whole campaign.	SANNIO VESUVIO VITICA SALERNO IRPINIA PIENNOLO MJKKHE	CO O BEN BEN BEN BEN BEN	Subcontrac ted to IB	
	7.1.2	Technical support	Services and other specific requirements for beneficiaries will be set up. It covers management of the partnerships with the Point of Sales, selection of venues, technical organisation, management of products/materials/consumable logistics, global management and follow-up. Finally, a final report including all works and services (including reach and impact) will be issued.		BEN		
1	Deliver	Deliverables and estimated hudget					

Deriverables and estimated budget				
Timeline	YEAR 1	YEAR 2	YEAR 3	
Deliverables	1 strategic plan for POS promotion 5 tasting days campaign 9 POS promo partnerships 21 days of promotion on the target countries	1 strategic plan for POS promotion 5 tasting days campaign 9 POS promo partnerships 21 days of promotion on the target countries	1 strategic plan for POS promotion 5 tasting days campaign 9 POS promo partnerships 21 days of promotion on the target countries	

5. Obligations of the evaluation body

a. Reporting & Invoicing

Upon completion of each of the planned activities, the evaluation body is responsible for presenting an annual report providing at least all the information requested by REA and, in addition to that, all the others mentioned in the technical offer.

Requests for payment must be presented to the beneficiaries accompanied by the invoice. The payments will be made by the beneficiaries by bank transfer to the account of the evaluation body.

b. Controls

An agreement will be signed between the beneficiaries and the evaluation body, transposing to this contract the main rules, obligations and procedures provided for in the grant agreement to be signed by the beneficiaries and the REA, establishing penalties in case of non-compliance due to the evaluation body and predefined conditions for resolution of the contract.

Beneficiaries will take on permanent follow-up of execution with the implementing bodies and the evaluation body, exchanging information and intervening on a daily basis

6. Participation to the tender

a. Documents to be submitted

To participate in this tender, the applicant to the "evaluation body" role must submit a proposal for implementation of the "Grants to information provision and promotion measures concerning agricultural products implemented in the Internal Market MEDWAYS_EU - 101046067", which must include the following elements:

- A request to participate to the tender, signed by the legal representative of the competing agency
- A technical offer prepared as per section 6.b
- A detailed budget proposal prepared as per section 6.c
- An official document released by the State where the agency is located proving the registration in the respective official registry (following the local regulation)
- CVs of the team members involved in the execution of the action

All the documents except for the registration document and the financial statement must be provided in English. Registration document and financial statement may be provided in the language of the competing agency and the evaluation committee may require to provide a free translation in English.

c. Technical offer

The technical offer must include the following elements:

- a) Company Address, E-mail, Phone, Fax
- b) Contact Person Function, E-mail, Phone, Fax
- c) Presentation and background of the company
- d) Information on the technical competencies and professional capabilities of the company and its team

e) Information on the company capability to perform the evaluation required, the methodology that will be followed and examples of evaluation performed on former programs having similar characteristics to this one as well as similar products on the targeted markets

- f) Dates, schedules and details of the execution of the evaluations per market/country
- g) Additional comments or suggestions (optional)

The application will be considered invalid if any of the elements from a) to f) is missing.

d. Detailed budget proposal

The candidate to evaluation body has to submit a budget:

• For each activity

• Showing separately the costs per type of expense (Personnel costs, Costs for subcontracting, Other direct costs – Included travel costs)

A summary of the investment proposed must be provided, using the template below:

Headings	Years	A. Direct personal costs	B. Direct cost of Subcontracting	C. Other direct costs	TOTAL
Evaluation of results					
	Year 1				
	Year 2				
	Year 3				
TOTAL		0,00	0,00	0,00	0,00

Please note that the overall budget proposal (costs + personnel) must not exceed the fixed maximum amount listed in section 2.d.

c. Deadline

The closing date for this tender is **June 15th h. 23.59**.

The documentation must be presented via e-mail, by the closing date and time provided above. Bidders are fully responsible of ensuring that the proposals are delivered to the address provided by the peremptory term fixed by the deadline. Proposals received after the deadline will not be considered for evaluation.

The proposals must be sent to the following email address:

direttore@sanniodop.com

The message must present as subject:

TENDER FOR EVALUATION BODY OF THE GRANTS TO INFORMATION PROVISION AND PROMOTION MEASURES CONCERNING AGRICULTURAL PRODUCTS IMPLEMENTED IN THE INTERNAL MARKET (MEDWAYS_EU – 101046067)

Proposals received in different ways form the one described above will be discarded and not considered for evaluation.

For any request of clarification proposing agencies may send an email to direttore@sanniodop.com

All the requests for information must be sent before June 13th, h 16.30

d. Evaluation criteria

The proposals will be analyzed and evaluated by the beneficiaries in order to identify the most competitive proposal in terms of value for money. Therefore, the following criteria will be evaluated jointly:

- Quality of the technical offer (85 points maximum)
- Competitive budget proposal (15 points maximum)

The following criteria and sub criteria are defined for the evaluation:

TECHNICAL OFFER: 85 POINTS MAXIMUM		
Criterion Sub criteria		Maximum
		score
1. QUALITY AND FEASABILITY OF THE PROPOSED METHODOLOGY	Quality of the work group dedicated to the project management activity (CV evaluation of the dedicated work group)	Up to 15 points
	Adequacy of planning in terms of consistency with the objectives and the planned promotional activities: in particular, quality of the proposed methodology in terms of data collection tools, sample definition and sample significance, quality of the survey collection methodology	Up to 15 points
	Maximum score	30
2. PREVIOUS EXPERIENCES	Previous experiences in evaluation of similar projects: in particular, experiences in terms of same products and/or same target markets and/or same funding source	Up to 25 points
	Previous experiences in collecting direct surveys: in particular, experiences in terms of same products and/or same target markets	Up to 20 points
Maximum score		45
3. PROPOSED SET OF INDICATORS	Adequacy of the proposed set of indicators in terms of consistency with the objectives and the planned promotional activities	Up to 10 points
Maximum score		

The commission will evaluate every technical offer assigning a qualitative score to each sub criterion based on the following table:

not detectable	0
irrelevant	0,1
nearly sufficient	0,2
sufficient	0,3
sufficient/discreet	0,4
discreet	0,5

discreet/good	0,6
good	0,7
good/very good	0,8
very good	0,9
excellent	1,0

COMPETITIVE BUDGET PROPOSAL: 15 POINTS MAXIMUM			
Criterion	Sub criteria		
COMPETITITIVE BUDGET PROPOSAL	Competitive budget proposal for Direct personnel costs (as per following rule)	Up to 10 points	
	Competitive budget proposal for rebate (as per following rule)	Up to 5 points	
Maximum score		15	

Sub criterion: "Competitive budget proposal for direct personnel costs"

Score = (Offer X / Maximum offer) * 10

Where:

Offer X is the budget proposal for direct personnel costs that is evaluated

Maximum offer is the highest budget proposal received

Sub criterion: "Competitive budget proposal for rebate"

Score = (minimum % rebate / current % rebate) * 5

Where:

minimum % rebate is the lowest implementing body fee received

current % rebate is the implementing body fee received for the proposal that is evaluated

In the score calculation, values will be considered up to 2 digits.

Proposals with a budget above the global tender value will be rejected.

The proposals with the highest total final score are selected for execution. In the event of a tie, the lowest price offers are selected.

Only the proposals from entities without any link to the proposing organizations will be accepted.

Possible conflict of interests will be assessed, and their implementing proposals refused if identified economic interest, political or national affinity, family or emotional ties or any other shared interest between beneficiaries and implementing bodies, removing any influence on the selection process, the award value or the execution of the program.